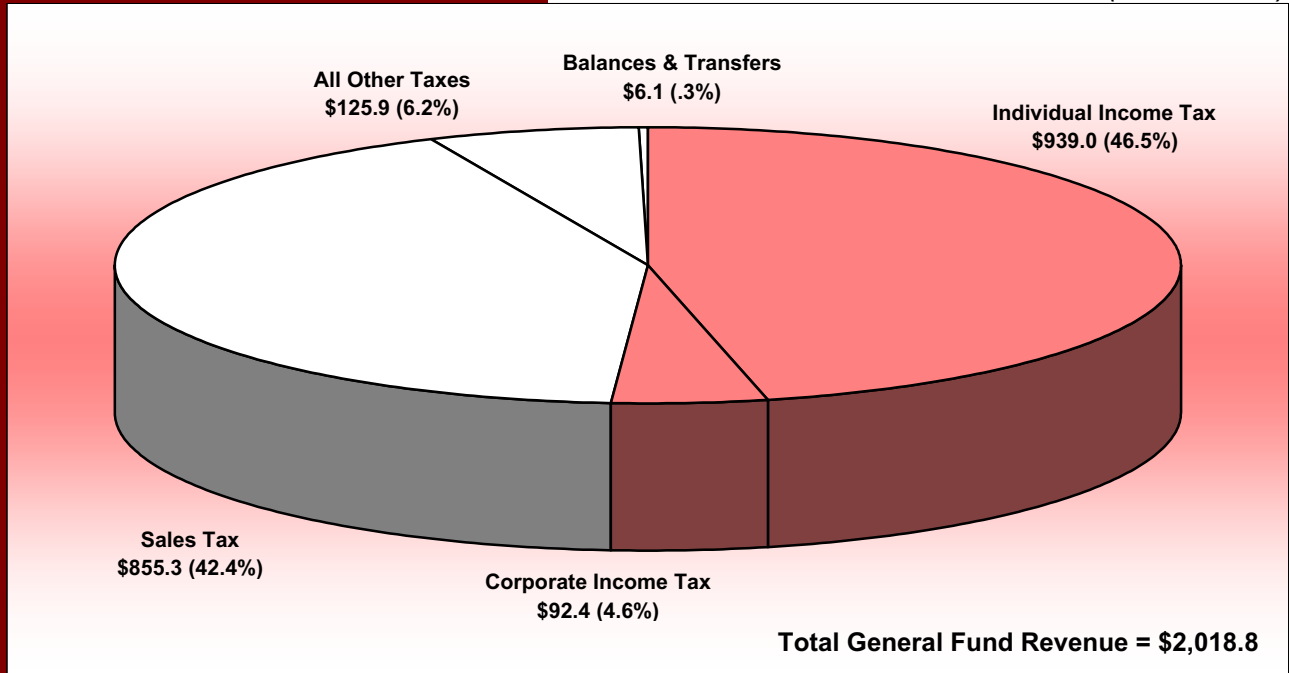


# FY 2004 General Fund Revenue & Appropriations

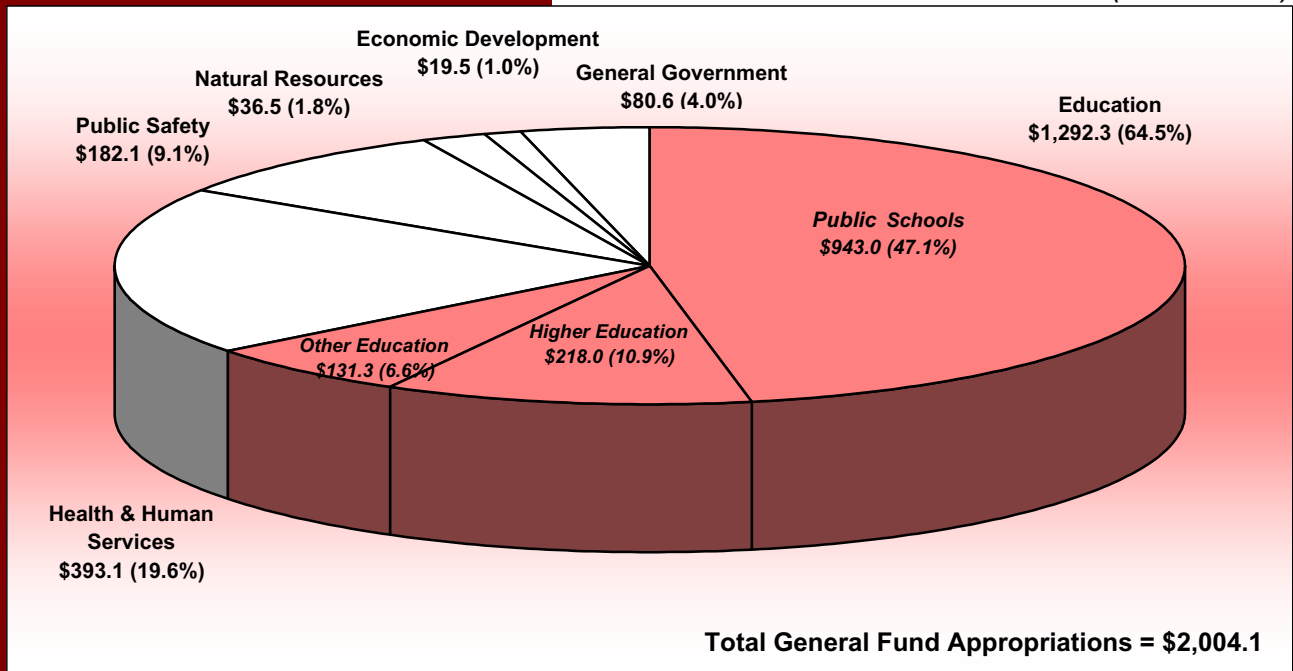
*"Where the money comes from . . ."*

*Dollars In Millions (Percent of Total)*



*"Where the money goes . . ."*

*Dollars In Millions (Percent of Total)*

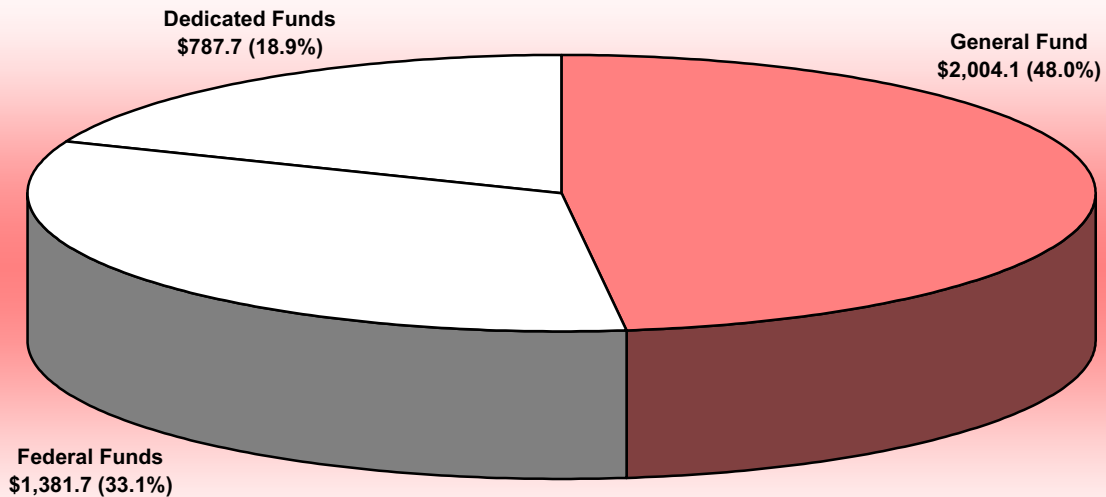


(Revenue less Appropriations = \$14.7 million)

# FY 2004 All Appropriations by Fund & Function

*"Where the money comes from . . ."*

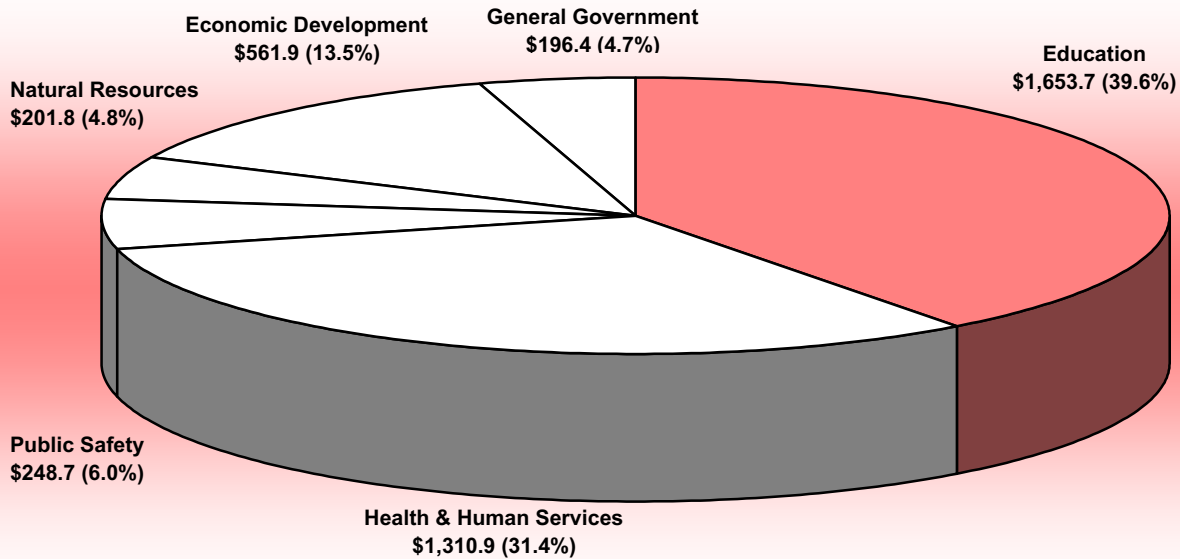
Dollars In Millions (Percent of Total)



Appropriations by Fund = \$4,173.4

*"Where the money goes . . ."*

Dollars In Millions (Percent of Total)



Appropriations by Function = \$4,173.4